

2026 Budget \$23000 (projected as of February 7, 2026)

Program Services: \$15961

jail resources \$3000

underprivileged \$12961

- Shoes \$10000
- Coats \$1200
- Diaper Dash \$300
- Walmart Card for displaced \$500
- Take a kid shopping \$1961

Management: \$7039

No paid employees \$0

Reimburse last year's deficit: \$4039

Office space and storage is in board members homes \$0

Legal \$700

Website \$1000

Printing, paper, stamps \$300

Unknown (put in arrears \$1000)

General fundraising goal \$23000

Benevity \$3000 (general fund)

World's Finest Chocolate \$400 (general fund)

Walmart Grant \$250 (Shoes)

Charleston Wrap \$350 (Jail)

Donations and grants: unknown intake goal \$19000.