

# 2027 Budget \$34000 (projected as of February 7, 2026)

## **Program Services: \$27000**

jail resources \$3000

underprivileged \$24000

- Shoes \$20000
- Coats \$1200
- Diaper Dash \$300
- Walmart Card for displaced \$500
- Take a kid shopping \$2000

## **Management: \$7000**

No paid employees \$0

Office space and storage is in board members homes \$0

Legal \$700

Website \$1000

Printing, paper, stamps \$300

Unknown (put in arrears \$5000)

## **General fundraising goal \$34000**

Benevity \$3000 (general fund)

World's Finest Chocolate \$400 (general fund)

Walmart Grant \$250 (Shoes)

Charleston Wrap \$350 (Jail)

Donations and grants: unknown intake goal \$26000.